



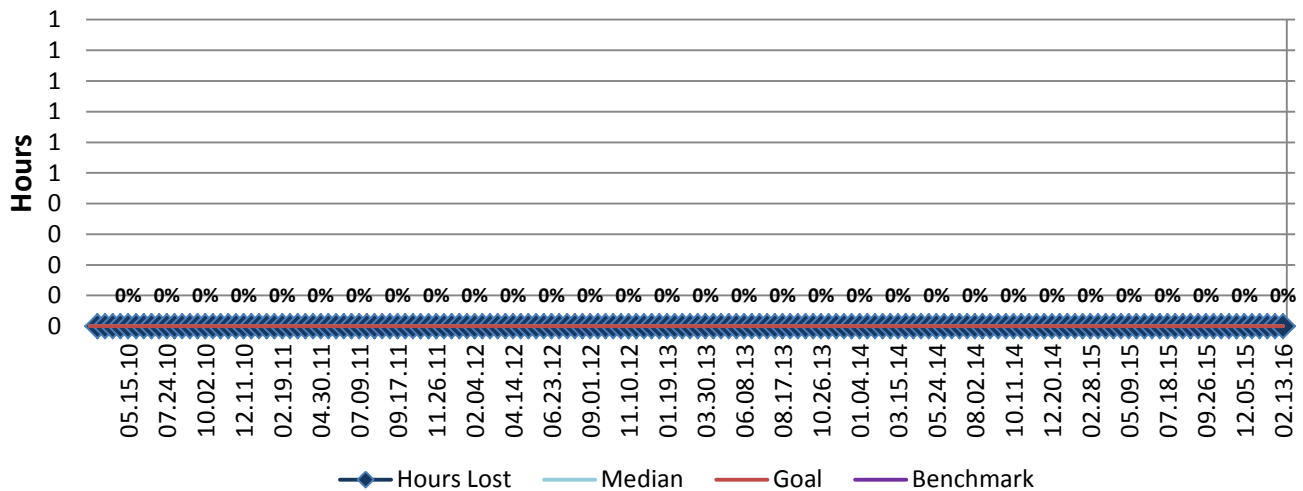
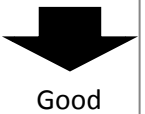
Hours Lost Due to Work Related Injury/Illness Economic Development

KPI Owner:

Process:

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 0		Data Source: Payable Time PeopleSoft	Plan-Do-Check-Act Step 8: Monitor and diagnose		
Goal: Maintian no hours lost due to work related injury/illness		Goal Source: Scope Summary	Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours		
Benchmark: TBD		Benchmark Source: TBD	Why Measure: Minimize number & severity of workplace injuries/illness		
			Next Improvement Step: Continue to monitor		
How Are We Doing?					
02.15.15-02.13.16 12 Month Goal	02.15.15-02.13.16 12 Month Actual		01.31.16-02.13.16 Goal	01.31.16-02.13.16 Actual	
0	0		0	0	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Root cause analysis is not necessary because there is no gap between the goal and current performance.